

Division of Veterans Services

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: To carry out the duties of the Division of Veterans Services.

Budget Unit: SGVS(444) Veterans Services

FY 00	\$0	FY 01	\$648,200	FY 02	\$3,369,774	FY 03	\$1,259,363	FY 04	\$2,084,902
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Fund: Veterans Transportation (0120-01)

Sources: Consists of such funds as may be appropriated for that purpose by the legislature, grants, donations, interest earnings, or moneys from other sources (Section 65-208).

Uses: Moneys in this fund are used to provide a voucher system for transportation services for wheelchair-bound veterans who need transportation to and from medical appointments

Budget Unit: SGVS(444) Veterans Services

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$1,028	FY 04	\$0
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Fund: Veterans Cemetery Maintenance (0211-00)

Sources: Includes moneys received from the sale of veterans motor vehicle license plates and motorcycle license plates, along with renewal fees as provided in Section 49-418 and 49-418D, Idaho Code; gifts; grants; contributions and bequests to the fund; revenues derived from the sale of state commemorative silver medallions as authorized in Section 67-1223, Idaho Code; benefits paid by the United States Department of Veterans Affairs for burial and plot allowance for persons interred at the state veterans cemetery and charges related to interment, disinterment and reinterment in the state veterans cemetery as authorized and directed by Section 65-202, Idaho Code; interest earnings; and any other moneys as may be provided by law (Section 65-107).

FOOTNOTE: Veterans Services is asking that benefits paid by the United States Department of Veterans Affairs for burial and plot allowances for persons interred at the state veterans cemetery as authorized and directed by Section 65-202, Idaho Code, be placed in fund the Miscellaneous Revenue Fund (0349) as they are actually miscellaneous receipts. Veterans Services plans on initiating the necessary code changes to Sections 65-202 and 65-107, during the 2005 Legislative Session. To date, no moneys have been appropriated from this fund.

Uses: Moneys in the fund is used exclusively for the purposes of operating, maintaining, and acquiring services and personal property for a state veterans cemetery; and is continuously appropriated for such purposes

Budget Unit: SGVL (Cont) (444) DVS - License Plate Fees

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$0
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Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (\$56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (\$56-402).

\$650,000 annually from the Liquor Fund (\$23-404 (1)(b)(v)).

Appropriations from other fund sources as authorized by the state legislature.

Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services.

Uses: All the moneys in this fund are appropriated for public health and welfare purposes. The money is used to pay salaries, travel, other current expenses, and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: SGVR(444) DVS - Reappropriation

FY 00	\$0	FY 01	\$223,039	FY 02	\$0	FY 03	\$0	FY 04	\$0
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Fund: Miscellaneous Revenue (0349-00)

Sources: Includes Medicaid reimbursement and moneys received from patients at any of the state's three veterans homes.

Uses: The money in this fund is used for the support and maintenance of the Division of Veterans Services

Budget Unit: SGVS(444) Veterans Services

FY 00	\$0	FY 01	\$8,665,790	FY 02	\$5,846,470	FY 03	\$6,280,040	FY 04	\$8,768,731
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Fund: Veterans Home Endowment Income (0481-24)

Sources: Money in this fund is five-thirtieths (5/30) of accrued funds resulting from all rentals, income, and interest from lands set aside by Section 11 of an Act of Congress, approved July 3, 1890, called the Charitable Institutions Fund (\$66-1103 and \$66-1106).

Uses: The money in this fund is used for the support and maintenance of the three state veterans homes (\$66-1107).

Budget Unit: SGVS(444) Veterans Services

FY 00	\$0	FY 01	\$748,842	FY 02	\$734,485	FY 03	\$673,176	FY 04	\$571,700
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Fund: Federal Grant (0348-00)

Sources: Includes federal per diem amounts paid by Veterans Affairs.

Uses: The money in this fund is used for the support and maintenance of the Division of Veterans Services.

Budget Unit: SGVS(444) Veterans Services

FY 00	\$0	FY 01	\$5,116,557	FY 02	\$6,376,299	FY 03	\$8,975,190	FY 04	\$10,315,348
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Division of Veterans Services Grand Total

FY 00	\$0	FY 01	\$15,402,428	FY 02	\$16,327,028	FY 03	\$17,188,798	FY 04	\$21,740,680
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